

Schools financial value standard - dashboard

Effective resource management is about how a school uses its resources to drive outcomes for its pupils. A school can improve outcomes by using its resources more effectively.

The dashboard below is designed to help schools identify areas for improved resource management. It shows how a school compares to thresholds on a range of key indicators.

The completion of this assessment forms part of the annual schools financial value standard.

Using the dashboard

Schools should use the most up to date data available to them, and not rely on lagged published data.

Complete all highlighted cells.

Guidance on calculating or collecting the data for the school so that metrics are compared to thresholds consistently can be found [here](#). Clicking on the link next to individual indicators below will also take you to the relevant section of the guidance.

Either input the school's percentages and ratios directly, or complete the [Optional - input raw data](#) form with spending information and school characteristics. The percentages and ratios in the dashboard will then auto-calculate.

Using the results from the dashboard

[Click here](#) for explanations of what the red, amber and green (RAG) ratings mean and what do with the results.

A. Information about your school

| | |
|--|----------------------------------|
| School name: | Emma Jenkins |
| School LA/Estab number: | 8843083 |
| Phase: | Primary |
| Region: | West Midlands |
| Number of pupils: | 184 |
| % of pupils eligible for FSM: | 12.5% |
| I'm entering data for the year: | 2020/21 (academic year) or later |

[Click here](#) to see the RAG rating data for this school

Input the school's percentages and ratios directly below, or [click here](#) to input raw spending and characteristics data for your school

To reset the form to draw from the raw spending and characteristics data, [click here](#). Macros must be enabled

This school is being compared to other:

- medium primary schools with high levels of FSM
- primary schools outside London (for average teacher cost only)

| | | The school's data | Rating against thresholds |
|--|--------------------------|-------------------|--------------------------------------|
| B. Spending as a percentage of total expenditure | | | |
| Spend on teaching staff as a percentage of total expenditure | Guidance | 52.8% | Highest 10% of similar schools |
| Spend on supply staff as a percentage of total expenditure | Guidance | 0.2% | Broadly in line with similar schools |
| Spend on education support staff as a percentage of total expenditure | Guidance | 14.9% | Broadly in line with similar schools |
| Spend on administrative and clerical staff as a percentage of total expenditure | Guidance | 1.7% | Broadly in line with similar schools |
| Spend on other staff costs as a percentage of total expenditure | Guidance | 3.1% | Broadly in line with similar schools |
| Spend on premises (including staff costs) as a percentage of total expenditure | Guidance | 6.7% | Broadly in line with similar schools |
| Spend on teaching resources as a percentage of total expenditure | Guidance | 6.1% | Broadly in line with similar schools |
| Spend on energy as a percentage of total expenditure | Guidance | 1.5% | Broadly in line with similar schools |
| Other spending as a percentage of total expenditure (balancing line) | Guidance | 13.0% | N/A |

C. Reserves / balances as a percentage of total income

| | | | |
|---|--------------------------|------|----------|
| In-year balance as a percentage of total income | Guidance | 4.2% | Low risk |
| Revenue reserve as a percentage of total income | Guidance | 0.0% | Low risk |

D. School characteristics

| | | | |
|---|--------------------------|-------------|--------------------------------|
| Average teacher cost (£) | Guidance | £61,209 | Highest 20% of similar schools |
| Senior leaders as a percentage of workforce | Guidance | 8.8% | Middle 20% of similar schools |
| Pupil to teacher ratio | Guidance | 23.23232323 | Highest 20% of similar schools |
| Pupil to adult ratio | Guidance | 11.6 | Highest 10% of similar schools |
| Teacher contact ratio (less than 1.0) | Guidance | 0.884 | Much higher than recommended |
| Predicted percentage pupil number change in 3-5 years | Guidance | 5.0% | Low risk |
| Average class size | Guidance | 26.0 | Middle 20% of similar schools |

E. Outcomes

| | | | |
|---------------------------|--------------------------|------|--------------------------|
| Ofsted rating | Guidance | Good | Good |
| Progress score in reading | Guidance | 0.6 | Average or above average |
| Progress score in writing | Guidance | 2.4 | Average or above average |
| Progress score in maths | Guidance | 0.1 | Average or above average |

F: Optional commentary

[enter text]